

**LIST OF 2024 WATER DELIVERY SYSTEM DEVELOPMENT PROJECTS**

2024 CIP PROJ ID	2024 CIP PROJECT NAME	SERVICE AREA	MILESTON	2024 CIP COST
1	Verano EST	Low	Pending	\$18,496,000
2	DeZavala DST	Middle	Pending	\$14,500,000
3	Ladera Facility	Low	Pending	\$42,920,000
4	Indian Hills DST	Middle	Pending	\$14,774,000
5	Meadow Springs Facility	Low	Pending	\$20,082,500
6	Meghan PS	High	Pending	\$13,195,000
7	Wurzbach PS to University PS Water Transmission Main	Middle	Pending	\$26,158,000
8	Evans Road 24/30-inch Water Line, Bulverde 16-inch Water Line	Middle	Pending	\$7,841,000
9	Micron 48-inch Water Main Extension to Anderson Tank project Phase 2	Middle	Pending	\$6,960,000
10	Turtle Creek #3 to Medical Center Transmission Main	Middle	Pending	\$64,961,000
11	Ladera 24-inch Transmission Main	Low	Pending	\$22,515,000
12	30" water line along Lockhill Selma to DeZavala EST	Middle	Pending	\$31,614,000
13	IH10 36-inch Waterline	High	Pending	\$38,465,000
14	Stevens Ranch Water Main	Middle	Pending	\$16,161,000
15	Ranch Town Pump No. 2 Pump Station Improvements	High	Pending	\$9,405,000
16	24-inch PZ 1170S to PZ 1170W Connection	Middle	Pending	\$7,649,000
17	Convert east portion of 1400W to 1295.	Middle	Pending	\$1,528,000
18	Galm Road 24-inch Water Line	Middle	Pending	\$7,743,000
19	Canyon Golf Facility	Middle	Pending	\$52,334,000
20	Schuchart Facility Phase I	Middle	Pending	\$66,700,000
21	30" Canyon Golf Rd Transmission Line	Middle	Pending	\$5,588,000
22	Mission Del Lago EST	Low	Pending	\$14,806,000
23	Far West Rehab	Low	Pending	\$5,607,637
24	Dierks PZ 1125 PRV and 24-inch Water Line	Low	Pending	\$18,020,000
25	828/750 ASR Facility	Low	Pending	\$38,425,000
26	Patton EST	Low	Pending	\$11,600,000
27	Pecan Springs Facility	High	Pending	\$8,518,750
28	Bandera Road 24-inch Water Line	Middle	Pending	\$5,301,000
29	Waterwheel Facility (Geronimo PRV)	High	Pending	\$10,179,000
30	Wurzach PRV	Middle	Pending	\$1,099,000
31	Huebner Road 30-inch Water Line	Middle	Pending	\$14,406,000
32	IH-10 GST	High	Pending	\$9,817,000
33	IH-10 BPS Pump Expansion 10.0 MGD	High	Pending	\$21,816,000
34	University Park - Leon Creek 30/36/48-inch Water Line	Middle	Pending	\$16,449,000
35	Bandera EST	Middle	Pending	\$17,400,000
36	Schuchart EST	Middle	New	\$11,600,000
37	Silver Mountain Expansion	Low	New	\$6,995,290
38	Bandera EST Transmission Main	Middle	New	\$844,213
39	Patton EST Transmission Main	Low	New	\$1,325,184
40	PZ 750/828 ASR Facility Transmission Main	Low	New	\$7,602,060

**\$711,400,634**